

ILLINOIS STATE BOARD OF EDUCATION  
 School Business Services Division

SCHOOL DISTRICT / JOINT AGREEMENT BUDGET FORM\*  
 July 1, 2021 - June 30, 2022

School District  
 Joint Agreement  
 Accounting Basis:  
 Cash  
 Accrual

Balance budget, no deficit reduction plan is required.

Date of Amended Budget: \_\_\_\_\_  
 (MM/DD/YY)  
 District Name: Township High School District 211  
 District RCD No: 501 621 1017 00

If your FY21 AF states that you need to do a deficit reduction plan and your FY22 budget is balanced please state the measures you took to have your budget become balanced. (Bckgrnd Assump 25 & 26)

Budget of Township High School District 211, County of \_\_\_\_\_, State of Illinois, for the Fiscal Year beginning July 1, 2021 and ending June 30, 2022.  
 WHEREAS the Board of Education of Township High School District 211, County of \_\_\_\_\_, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;  
 AND WHEREAS a public hearing was held as to such budget on the 23rd day of September, 20 21, notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;  
 NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

beginning July 1, 2021 and ending June 30, 2022.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 23rd day of September, 20 21 by a roll call vote of 4 Yeas, and 1 Nays, to wit:

** MEMBER VOTING YEA:	** MEMBER VOTING NAY:
Curtis Bradley	Peter Dombrowski
Timothy Mc Gowan	
Steven Rosenblum	
Anna Klimkowicz	

\* Based on the 23 Illinois Administrative Code Part 100 and in conformity with Section 17 of the School Code.  
 \*\* Type in the members who voted "YEA" or "NAY". Actual school board members signatures are not required for electronic submission.

- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted to School Finance Report (SFR) <https://sec1.isbe.net/attachmgr/default.aspx>. Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

Begin entering data on EstRev 5 10 and EstExp 11 17 tabs.

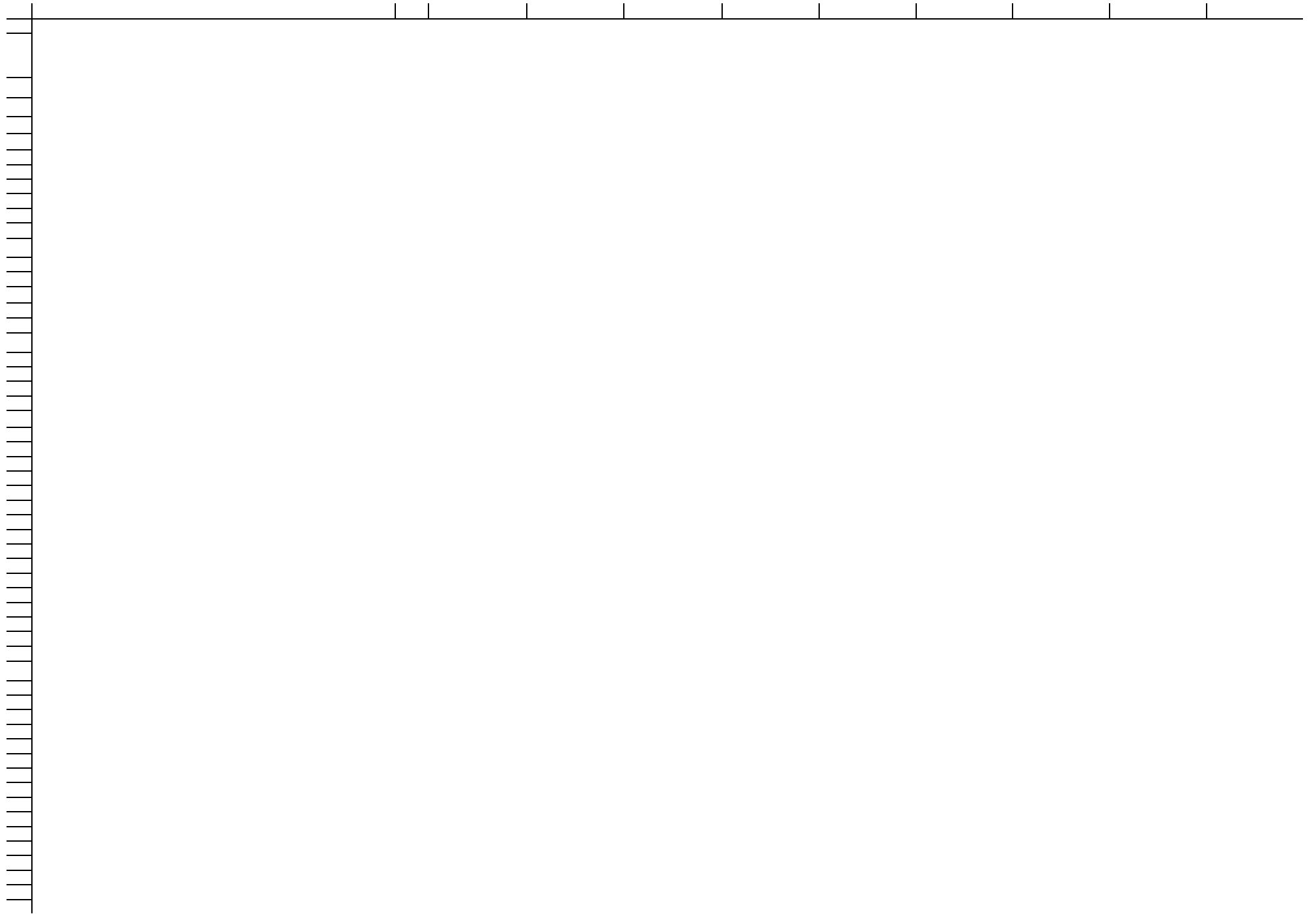
The image shows a complex grid structure, likely a data table or a form layout. The grid is composed of several horizontal bands of different colors: orange, blue, yellow, and grey. The vertical axis on the left side is marked with a scale of small, evenly spaced tick marks. The grid is divided into several columns and rows, with some cells containing smaller, nested rectangular blocks of the same colors. The overall appearance is that of a highly structured and detailed data entry form or a technical drawing grid.



*Begin entering data on EstRev 5 10 and EstExp 11 17 tabs.*

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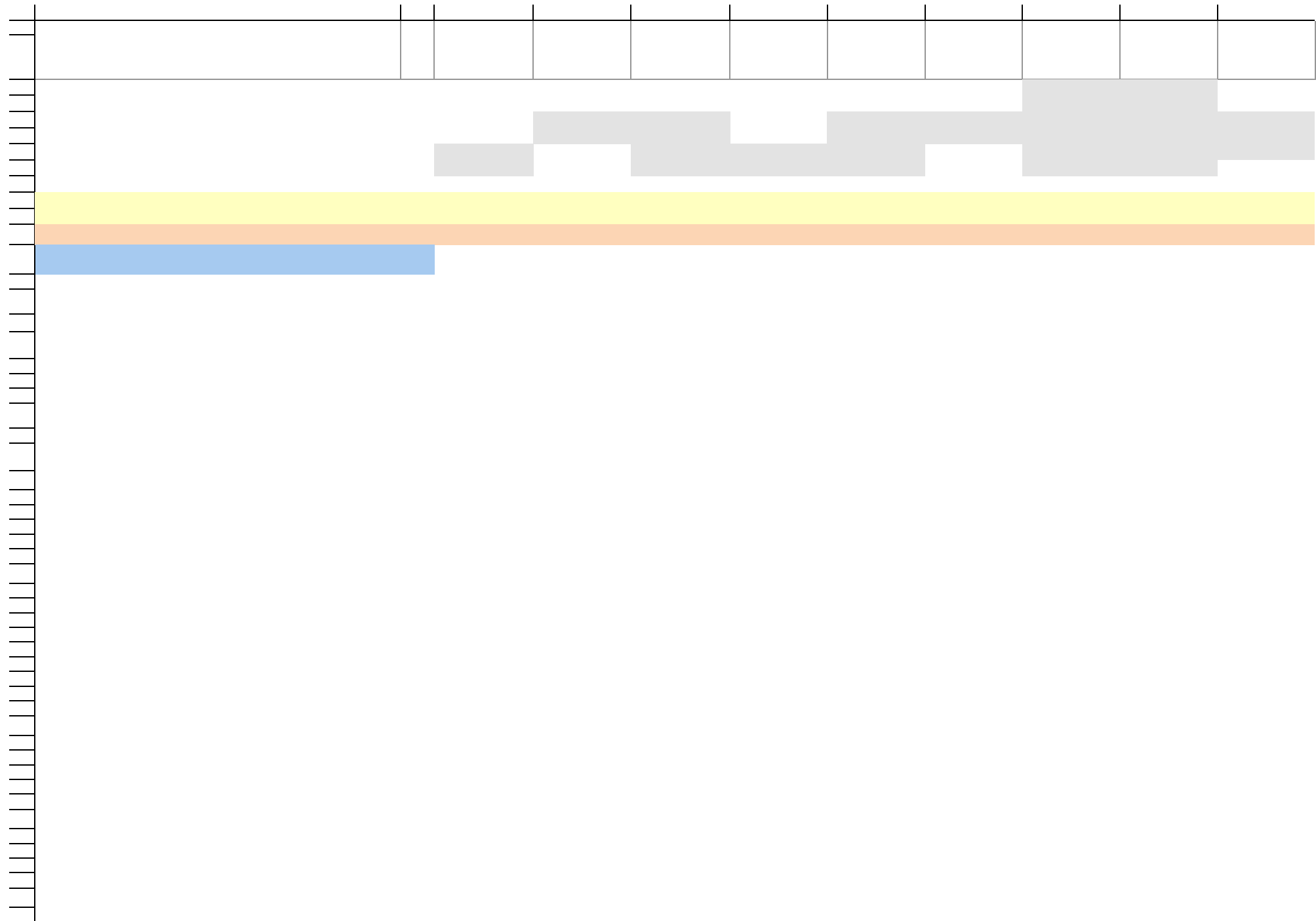














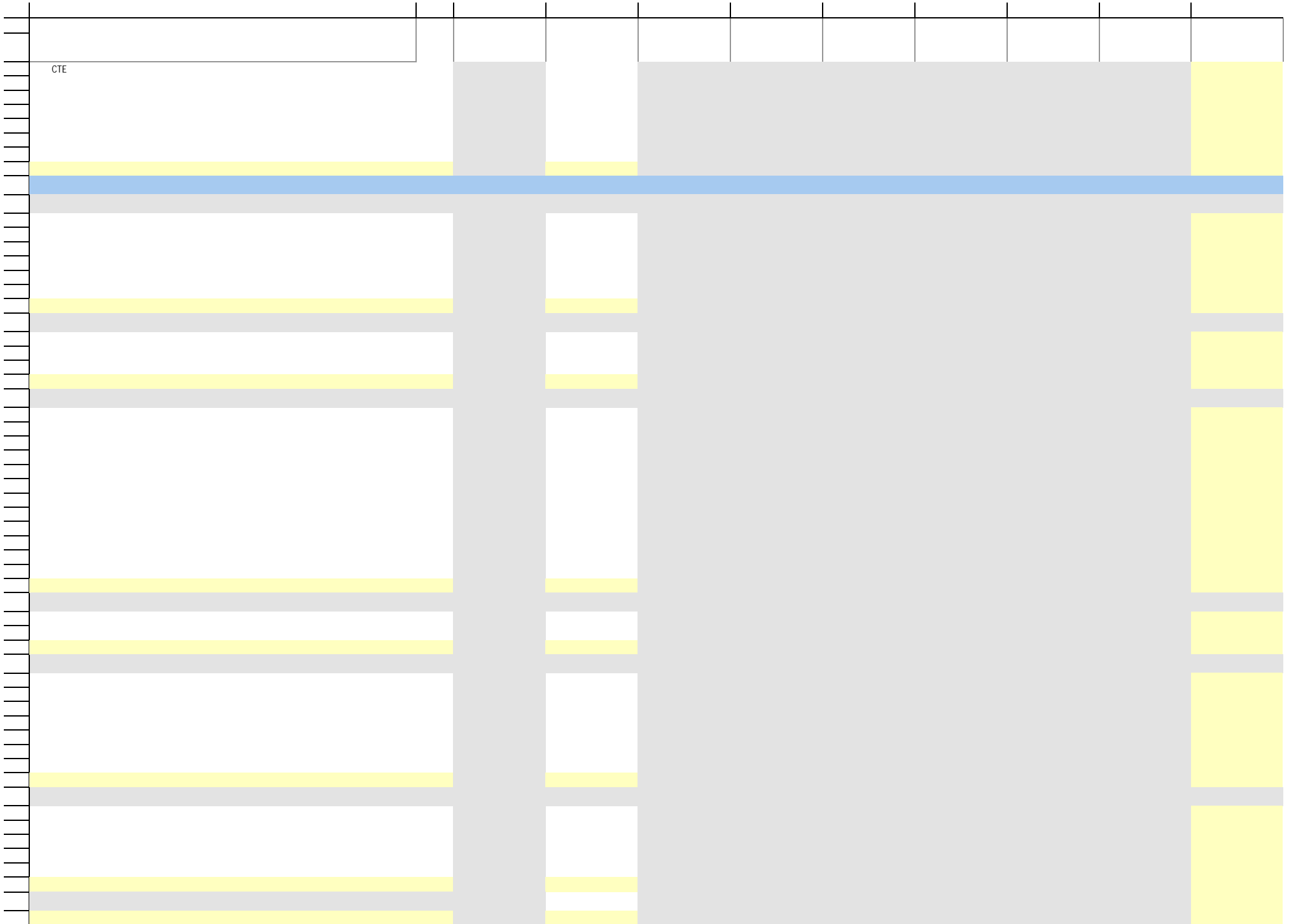




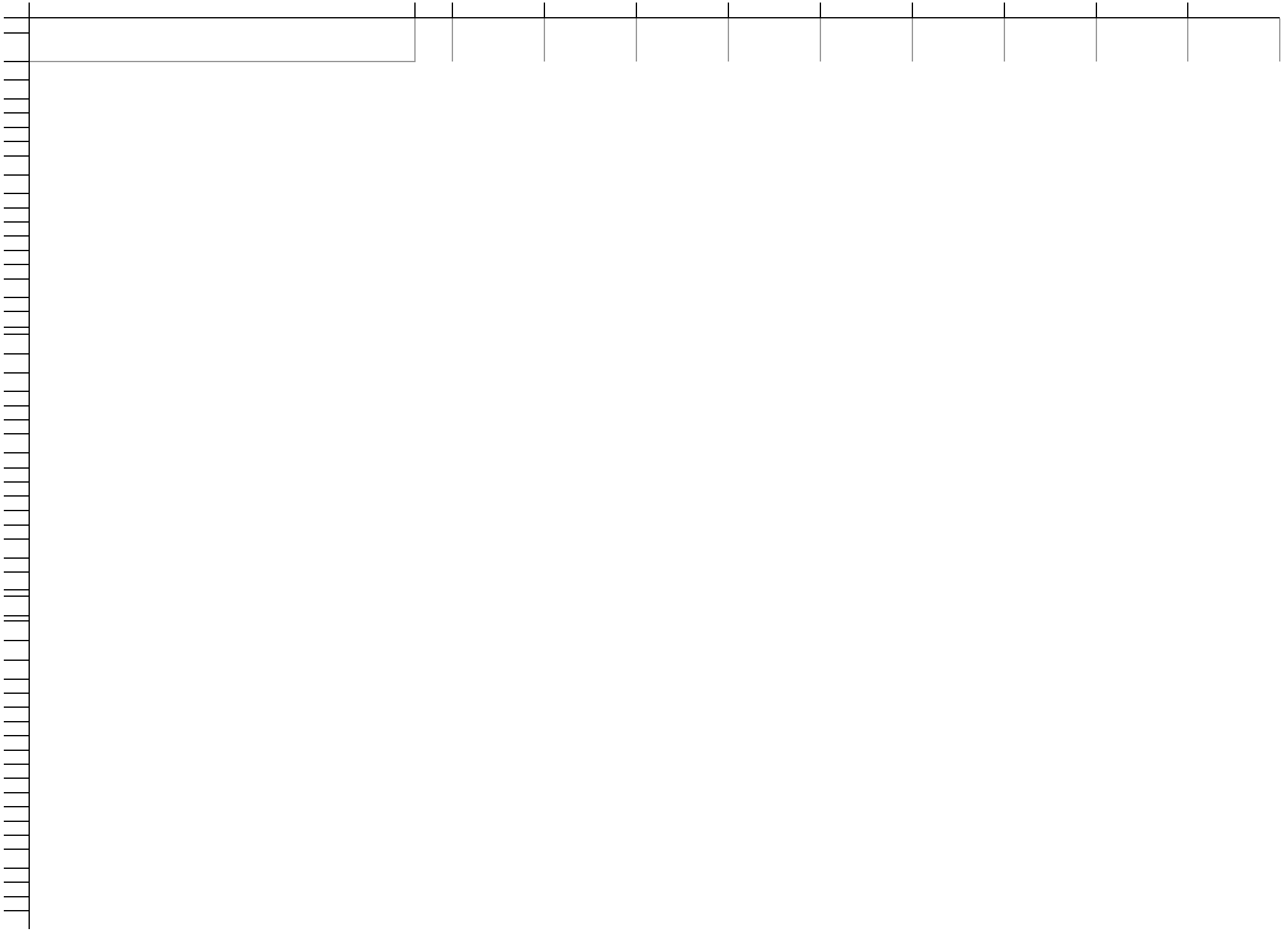


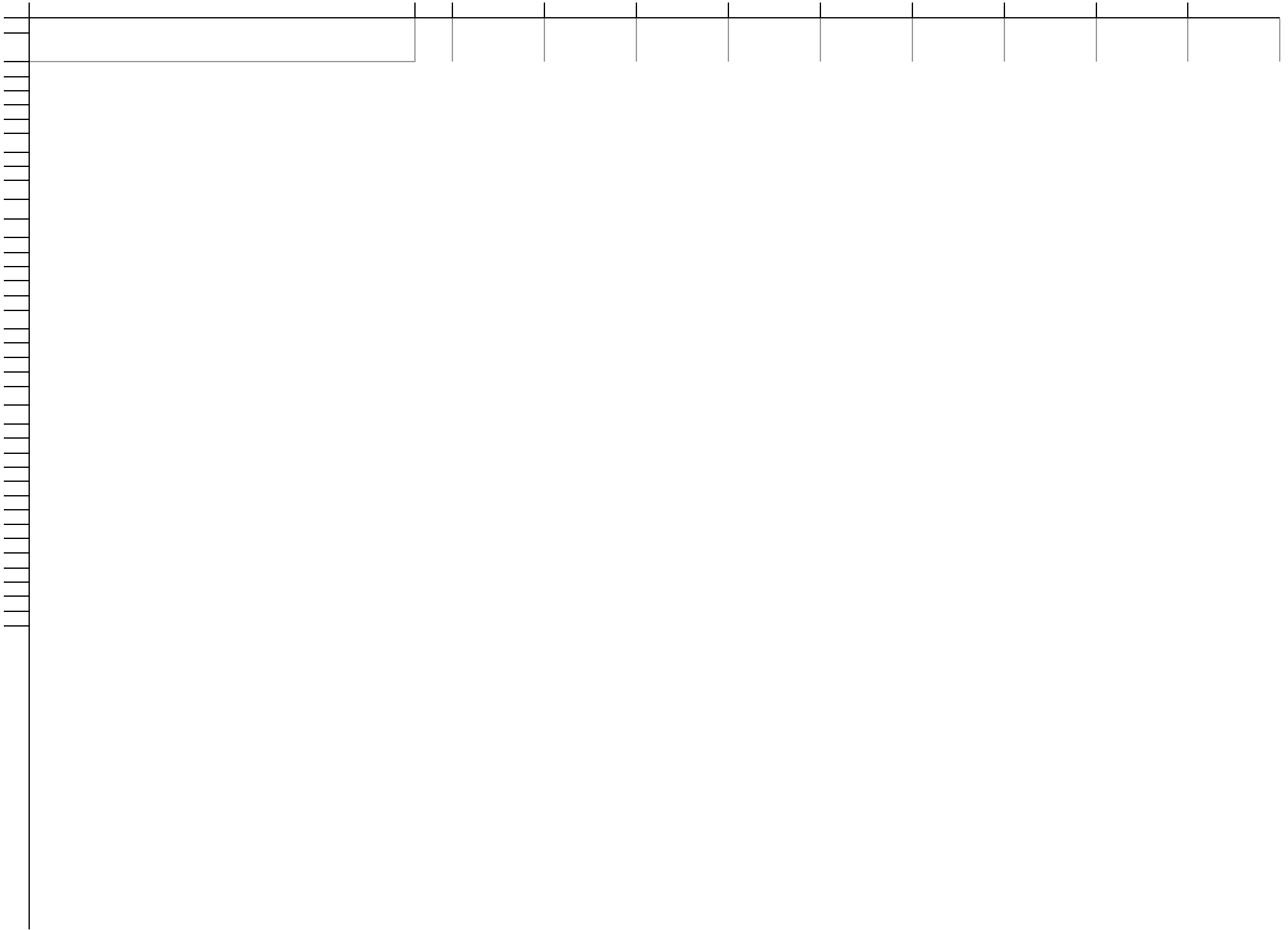


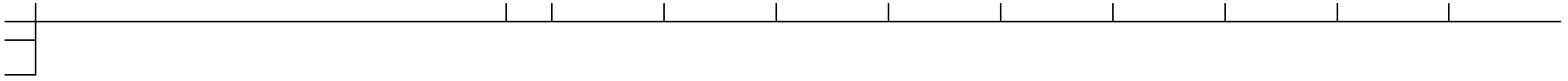












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- 1.
  - 2.
  - 3.
  - 4.



		216,525,800	36,582,300	12,417,600	3,783,000	
		215,160,500	38,899,200	12,367,000		
		1,365,300	(2,316,900)	50,600	3,783,000	
		88,881,821	40,828,485	7,591,182	5,255,363	

A deficit reduction plan is required if the local board of education adopts (or amends) the 2021-22 school district budget in which the "operating funds" listed above result in direct revenues (line 9) being less than direct expenditures (line 19) ending fund balance is less than three times the deficit spending, the

district must adopt and file with ISBE a deficit reduction plan to balance the

shortfall within three years.

The School Code, Section 17-1 (105 ILCS 5/17-1) If the 2020-2021 Annual Financial Report (AFR) reflects a deficit as defined above (page 36), then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.

The deficit reduction plan, if required, is developed using ISBE guidelines and format.

<i>*School Districts Only</i>							
501 621 1017 00							
District Number							
Township High School District 211							
District Name							
		87,516,521	39,145,385	7,540,582	5,472,363	139,674,851	
		186,917,600	36,582,300	8,817,600	3,783,000	236,100,500	
		0	0	0		0	
		14,866,700	0	3,600,000	0	18,466,700	
		14,741,500	0	0	0	14,741,500	
		216,525,800	36,582,300	12,417,600	3,783,000	269,308,700	
		154,635,293				154,635,293	
		55,000,207	38,899,200	12,367,000		106,266,407	
		0	0	0		0	
		5,525,000	0	0		5,525,000	
		0	4,000,000	0	(4,000,000)	0	
		88,881,821	40,828,485	7,591,182	5,255,363	142,556,851	
BALANCE							

(must

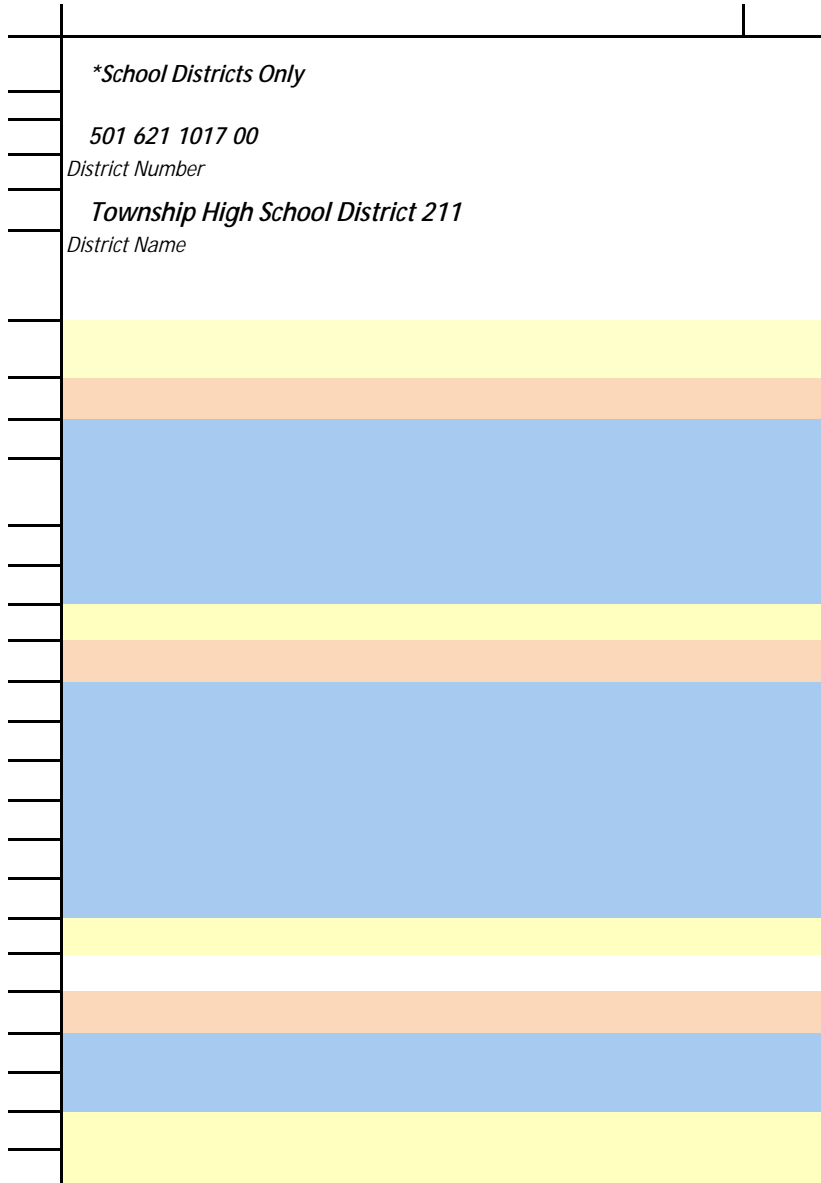
*\*School Districts Only*

*501 621 1017 00*

*District Number*

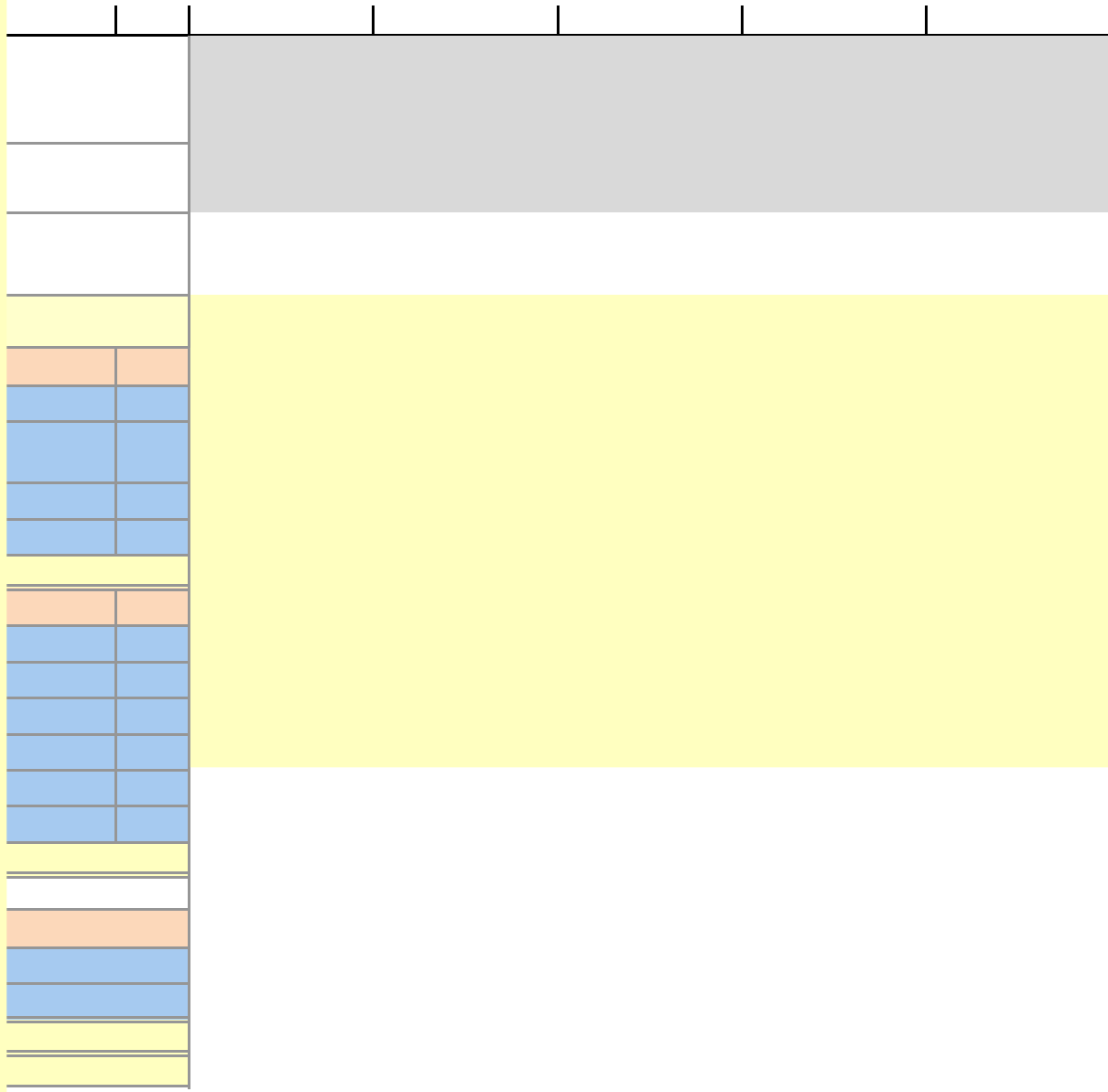
*Township High School District 211*

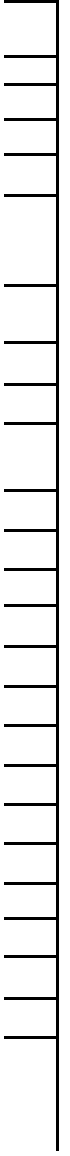
*District Name*





	<i>*School Districts Only</i>					
	<b>501 621 1017 00</b>					
	<i>District Number</i>					
	<b>Township High School District 211</b>					
	<i>District Name</i>					
	<i>(must equal prior Ending Fund Balance)</i>	88,881,821	40,828,485	7,591,182	5,255,363	142,556,851
						0
						0
						0
						0
		0	0	0	0	0
						0
						0
						0
						0
						0
		0	0	0		0
		0	0	0	0	0
						0
						0
		0	0	0	0	0
		88,881,821	40,828,485	7,591,182	5,255,363	142,556,851





***Deficit Reduction Plan Background/Assumptions (School Districts Only)***  
***Fiscal Year 2021 2022 through Fiscal Year 2024 2025***

***Township High School District 211 .....501 621 1017 00***

*Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.*

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contracts, sports and other attire, class \_\_\_\_\_ in excess of \$1,000, including without limitation vending machine

of Vendor Product/Service Provided Net Revenue Non-Monetary Remuneration Purpose of Proceeds Distribution Method and Recipient of Non

Lifetouch Photography 75,000 Photographs Applied towards Yearbook Cost x0gta0De Monetary Remuneration Distributed contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the

contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the

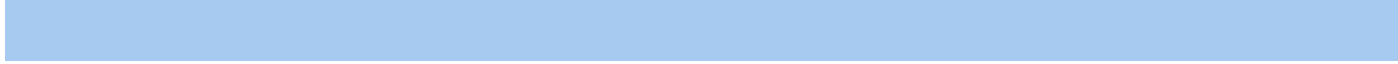
contracts and agreements that pertain to goods and services that were intended to generate additional revenue and other remunerations for the



ReferenceDescription

1 Each fund balance should correspond to the relevant provision in the Financial Regulation (EU) 2018/1046, Part





Check School District Joint Agreement.  
Check one type of Accounting Basis used on the Coversheet.



Estimated Beginning Fund Balance July, 12021 for all Funds

Estimated Activity Fund Beginning Fund Balance July, 12021

Transfer Among Funds , must equal

Transfer of Interest , must equal

Transfer to Debt Service to Pay Principal on Capital Leases must equal

Transfer to Debt Service to Pay Interest on Capital Leases must equal

Transfer to Debt Service Fund to Pay Principal on Revenue Bonds must equal

Transfer to Debt Service to Pay Interest on Revenue Bonds must equal

Transfer to Capital Projects Fund must equal



Safety

Activity Funds



- Educational
- Operations & Maintenance
- Debt Service
- Transportation
- Municipal Retirement/Social Security
- Capital Projects
- Working Cash
- Tort
- Fire Prevention & Safety



Interfund Loans Payable must equal Interfund Loans  
Rec 20003 > Tj / TT4 1 Tf 3.1797 0 TD <0003> Tj / TT4 1 Tf .5 0 0 rg .3017 0 TD ((Funds) Tj / TT3 1 Tf 2.7793 0 TD <0003> Tj / TT4 1 Tf .2261 TD 73jects